

**LONDON BOROUGH OF BRENT  
HIGHWAYS COMMITTEE 10<sup>TH</sup> FEBRUARY 2004**

REPORT NO : /04 FROM THE DIRECTOR OF ENVIRONMENT

FOR INFORMATION / ACTION

NAME OF WARD:

<b>REPORT TITLE :</b>	<b>TFL CAPITAL APPROVED PROGRAMME 2004/05</b>
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### **1.0 SUMMARY**

- 1.1 TfL have confirmed our allocation for 2004/05, on 25<sup>th</sup> November 2003, approving our programme and allocating £5.129M plus other funds through sub-regional partnerships. This report aims to inform members of the programme and funding received.

### **2.0 RECOMMENDATIONS**

- 2.1 The Committee note the approved allocation
- 2.2 The Committee instructs the Director of Transportation subject to compliance with the Council's standing orders and financial regulations, and regular reports back to this committee on progress, to prioritise the schemes set out in this report and ensure their delivery..

### **3.0 FINANCIAL IMPLICATIONS**

- 3.1 TfL have allocated the amount of £5.129M to Brent against specific approved programmes, as agreed by TfL in a letter sent to Brent on 25<sup>th</sup> November 2003. The total bid submitted to TfL was approximately £11.5m. Other funds will also be allocated to Brent indirectly from TfL through sub-regional partnerships such as West London Transportation Strategy (WLTS) and Park Royal Partnership (PRP).
- 3.2 The Transportation Unit is required to implement and deliver the programme as presented in Appendix A, utilising existing and other resources as required.

## **4.0 STAFFING IMPLICATIONS**

- 4.1 The TfL Capital Approved programme will be implemented by the Transportation Unit, using existing resources. Other resources may be appointed as and when required to ensure the smooth delivery of the programme on time.

## **5.0 ENVIRONMENTAL IMPLICATIONS**

- 5.1 The approved programme aims to reduce accidents, improve safety, encourage modal shift and provide a safer environment for all road users. It is believed that the programme will have a positive impact on Brent's environment and will result in improvements in both safety and sustainability.

## **6.0 LEGAL IMPLICATIONS**

- 6.1 This committee has responsibility for scheme approval and management. It is proposed to instruct the Director of Transportation to prioritise schemes and ensure delivery.
- 6.2 Some of the schemes are will require the letting of High Value Contracts as defined in Standing orders and will require the specific approval of the Executive
- 6.3 However, all specific legal implications, relating to individual schemes will be reported as part of the implementation programme to this Committee and the Executive in due course.

## **7.0 DETAIL**

- 7.1 Brent Council has presented its Borough Spending Plan (BSP) which represents our bidding document to TfL for approval and funding, on 1<sup>st</sup> August 2003.
- 7.2 TfL wrote to Brent Council on 25<sup>th</sup> November 2003 confirming that our annual allocation for £2004/05 is £5.129M plus other money to be allocated to us indirectly through sub-regional partnerships. The funds are intended to be utilised to help implementing a specific programme which was originally prepared to support the Mayor's Transport Strategy on safety, sustainability and improvement to the transport system, in line with Brent Council's strategies on these transport areas.
- 7.3 This allocation is slightly below that for 2003/04, which was exceptionally higher than any other London boroughs. The 04/05 allocation, however, represents one of the top 5 allocations in London. The strength of quality of Brent's submission and the positive co-ordination with TfL and delivery of the programme within the Transportation Unit were the main reasons for the high allocation.
- 7.4 The approved programme is detailed under transport areas and schemes to include:

Principal Road Maintenance	£1.229M
Bridge Strengthening	£414K
Local Safety Schemes	£715K
20MPH Zones	£310K

Education, Training and Publicity	£30K
Walking	£130K
LCN+	£310K
Non LCN+	£17K
Bus Stop Accessibility	£130K
Bus Priority	£1.109M
Town Centres	£300K
Streets for People	£50K
Safer Routes to School	£250K
Travel Awareness	£30K
Air Quality	£35K
Local Area Accessibility	£70K
<b>TOTAL</b>	<b>£5.129M</b>

**7.5 Principal Road Maintenance, to include:**

A4003 Willesden Lane, Mapesbury Road to Sidmouth Road	£357K
A4088 Forty Lane, Bridge Road to The Paddocks	£131K
A4140 Fryent Way, Fryent Close to Valley Drive	£121K
A4088 Neasden Lane Nth, Underpass to Roundabout eastbound	£132K
A4000 Station Road, Tubbs Road to Acton Road	£70K
A407 Walm Lane, Station Parade to Chichele Road	£144K
A4089 Park Lane, Wembley Pk Drive to Lea Gardens	£98K
A4140 Fryent Way, junction with The Paddocks/Salmon Street	£96K
A404 Watford Road, j/w Sudbury Ct. Drive	£36K
A4008 East Lane, j/w Fairway	£5K
A4008 East Lane, Opp Pembroke Road	£7K
A4005 Bridgewater Road, j/w Ealing Road	£5K
A4008 East Lane, Opp Sudbury Ct. Club	£27K
<b>TOTAL</b>	<b>£1.229M</b>

**7.6 Bridge Assessment and Strengthening, to include:**

Local Authority Bridges:	
B42 – Neasden Lane over Brent river	£85K
Railtrack Bridges:	
B30A – Dudden Hill Lane at Burnley Road	£45K
B02A – Lydford Road	£47K
B07 – Maybank	£40K
B5A – Mapesbury Road	£47K
B8A – Preston Road	£30K
LUL Bridges:	
B25b – Bridge Road, Wembley	£120K
<b>TOTAL</b>	<b>£414K</b>

**7.7 Local Safety Schemes, to include:**

Walm Lane/Station Parade	£40K
Harrow Road, Harlesden/Furness Road	£40K
Cricklewood Broadway – Chichele Road – Oaklands Road	£60K
Dudden Hill Lane – Dollis Hill Lane – Neasden Lane	£80K
Edgware Road – Dollis Hill Lane – Gladstone Park Gardens	£40K
Cricklewood Broadway – Longley Way – Temple Road	£45K

High Road, Willesden – St. Andrews Road – Huddlestone Road	£35K
High Road, Wembley – Wembley Hill Road – Thurlow Gardens	£275K
Bridgewater Road – Manor Farm Road – Whitton Avenue East	£100K
<b>TOTAL</b>	<u>£715k</u>

7.8	<b>20MPH Zones, to include:</b> Chapter Road (Phase 2) Oakington Manor Drive (Phase 1)	£100K £200K
7.9	<b>Zone Studies (to allow design/preliminary work), to include:</b> Mora/Temple Road (05/06 scheme) <b>TOTAL</b>	 £10K <hr/> £310K
7.10	<b>Education Training and Publicity Schemes, to include:</b> Road Safety and Ethnicity – targeting over represented ethnic groups of Road traffic accidents <b>TOTAL</b>	£30K <hr/> £30K
7.11	<b>Walking, to include:</b> New Crossing Facilities and Upgrades Wembley Walking Project <b>TOTAL</b>	£100K £30K <hr/> £130k
7.12	<b>Cycling LNC+, to include:</b> Staples Corner and A5 East-west Route and Wembley Stadium link <b>TOTAL</b>	£300K £10K <hr/> £310k
7.13	<b>Cycling Non LCN+ Schemes, to include:</b> Cycle Training <b>TOTAL</b>	 £17K <hr/> £17k
7.14	<b>Bus Stop Accessibility, to include:</b> Honeypot Lane 'Kingsbury Circle' Bus Stop – relocate cage markings Preston Road between Carlton Avenue East and East Lane – provide bus stop cages and restrictions Remaining schemes to be selected from the list of BPT approved schemes (to value of £288.7K) as assessed from the BSP submission <b>TOTAL</b>	£5K £3K £122K  £130K
7.15	<b>Bus Priority, to include:</b> Brent/Chichele Road Brent/Wembley Central Station to Alperton Brent/Harrow Road (Greenford Road/Sudbury Hill Close) Brent/High Road, Wembley/Ealing Road Brent/Watford Road between Stilecroft Gardens and Eton Ave Brent/Watford Road between Stilecroft Gardens and Eton Ave (Carriage Way widening) Brent/Harrow Road Brent/High Road Wembley Brent/Bridge Road between Park Lane and Forty Lane Brent/Forty Lane between Bridge Road and The Drive Brent/Forty Lane between Bridge Road and The Drive	£25K £80K £3K £10K £85K £150K  £45K £256K £30K £50K £85K

	Brent/Blackbird Hill between Salmon Street roundabout and Coombe Road	£20K
	Brent/Blackbird Hill between Salmon Street roundabout and Coombe Road	£25K
	Brent/Neasden Lane between Coombe Road and Press Road	£28K
	Brent/Neasden Lane between Coombe Road and Press Road	£30K
	Brent/A4088 between Neasden Lane North Birse Crescent	£22K
	Brent/A4088 between Neasden Lane North Birse Crescent	£24K
	Brent/Scrubbs Lane	£50K
	Brent/Church Road	£1K
	Brent/Chippenham Gardens	£10K
	Brent/Malvern Road	£2K
	Brent/Cricklewood Lane	£10K
	Brent/Bridge Road Wembley Park	£18K
	Brent/Sudbury Swan	£50K
	<b>TOTAL</b>	<u>£1.109K</u>
7.16	<b>Town Centre, to include:</b>	
	Kilburn Town Centre	£300K
	<b>TOTAL</b>	<u>£300K</u>
7.17	<b>Streets for People, to include:</b>	
	Furness Road	£50K
	<b>TOTAL</b>	<u>£50K</u>
7.18	<b>Safer Routes to School, to include:</b>	
	School Travel Plans	£25K
	School Travel Plan Engineering	£30K
	Specific Schemes*	£195K
	<b>TOTAL</b>	<u>£250K</u>
7.19	<b>Travel Awareness, to include:</b>	
	Travel Awareness	£30K
	<b>TOTAL</b>	<u>£30K</u>
7.20	<b>Air Quality, to include:</b>	
	Continuing monitoring	£35K
	<b>TOTAL</b>	<u>£35K</u>
7.21	<b>Local Area Accessibility, to include:</b>	
	Edgware Road, Queensbury, area schemes NOT station schemes	£70K
	<b>TOTAL</b>	<u>£70K</u>
7.22	The Director of Transportation Unit is authorised to commence design, consultation and implementation of the schemes as identified in the programme. Subject to the compliance with the Council standing orders and financial regulations, this Committee instructs the Director of Transportation to prioritise the implementation of the programme and to deliver within this financial year.	
7.23	Details of the particular schemes, outcome of consultation and the various processes involved, will be report to this Committee before implementation.	

## 8.0 DIVERSITY IMPLICATIONS

- 8.1 The proposals in this report have been subject to screening and officers believe that there are no diversity implications arising from it. However, all specific diversity schemes will be reported as part of the implementation programme, to be presented to this Committee in due course.

## 9.0 BACKGROUND INFORMATION

### **Details of Documents:**

- 9.1 Any person wishing to inspect the above papers should contact Qassim Kazaz, Transportation Service Unit, Brent House, 349 High Road, Wembley, Middlesex HA9 6BZ, Telephone: 020 8937 5127

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